

Village of Carleton Performance Dashboard

	2020	2021	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$357	\$336	↓ -5.9%	Positive
Fund Balance as % of Annual GF Expenditures	50.0%	50.0%	→ 0.0%	Neutral
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	47%	64%	↑ 36.2%	Negative
Debt burden per capita	\$155	\$3	↓ -98.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.35	0.13	↓ -62.9%	Positive
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	8%	8%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	50.0	50.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	7	10	↑ 42.9%	Negative
Property crimes per thousand	25	17	↓ -32.0%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	4.54	4.54	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of park per thousand residents	1.2	1.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!